

QUARTERLY STATUS

PROGRAM PHASES 1 AND 2 COMPLETED Q4 2025

PROGRAM PHASES 1 AND 2 CLOSEOUT IN 2026

NWC Campus - Phases 1 and 2 - Looking North



MAJOR CONTRACTS AND PROCUREMENT STATUS

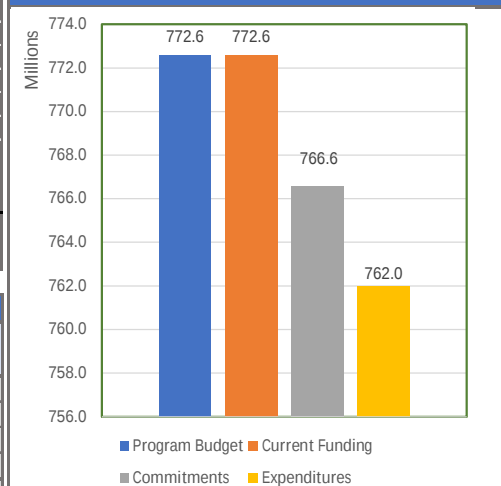
	Vendor	Description	Contracted Date	Amount
Contracted	Wilson & Co	Brighton Blvd - Design	Dec 2016	\$ 1,050,044
	Moore Iacofano Goltsman (MIG)	Campus Placemaking	Jun 2017	\$ 5,000,000 *
	Saunders Construction LLC	Demolition and Abatement	Sep 2017	\$ 18,000,000 *
	Kiewit Infrastructure Co	Brighton Blvd - Construction	Dec 2017	\$ 12,604,322
	Merrick & Company	Horizontal Design	Apr 2018	\$ 25,000,000 *
	Wilson & Co	DRIR Rail Consolidation	Apr 2018	\$ 2,190,687
	Hensel Phelps Construction	Horizontal Integrated Construction (HIC)	Jun 2018	\$ 275,000,000 *
	Short, Elliot and Hendrickson (S.E.H.)	Maint. & Ops Facility - Design	Sep 2018	\$ 776,758
	HKS, Inc.	Stockyards Event Cntr / Stockyards - Design	Nov 2018	\$ 3,659,443
	G.H. Phipps	Maint. & Ops Facility - Precon	Dec 2018	\$ 15,000
	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - Precon	Mar 2019	\$ 37,500
	Populous	Equestrian Center / Parking Garage - Design	May 2019	\$ 10,831,281
	G.H. Phipps	Maint. & Ops Facility - CM/GC	Dec 2019	\$ 5,335,422
	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - CM/GC	Dec 2019	\$ 8,529,490
	Whiting - Turner	Equestrian Center / Parking Garage - Precon	Dec 2019	\$ 2,443,650
Future	Populous	Livestock Center - Design	Feb 2020	\$ 10,557,527
	Whiting - Turner	Livestock Center - Precon	Oct 2020	\$ 1,742,828
	Whiting - Turner	Livestock Center - CM/GC	Sep 2022	\$ 239,919,735
	TBD - by National Western Ctr Authority	Equestrian Center / Parking Garage	TBD	TBD

* Capacity

KEY PERFORMANCE INDICATORS

Description	
Health , Safety, Security, and Environment	
Cost	
Schedule	
Design	
Community	
LEED	
Concurrent Operations	

FINANCIAL SUMMARY



BUDGET, COMMITMENTS AND COST

PROGRESS/PERFORMANCE

Portfolio	Program To Date			Percent Complete	SPI
	Budget	Commitment	Cost		
Planning and Design Studies	4,793,446	4,793,445	4,793,445	100.0%	
Horizontal	376,744,924	376,414,433	376,414,433	100.0%	
Vertical	340,323,087	336,871,353	332,444,004	100.0%	
Program Wide	50,734,970	48,490,442	48,326,218	100.0%	
Total Program	772,596,427	766,569,675	761,978,100	100.0%	

Commitment = Contracted obligations and expenditures

Phases 1&2 program work complete in 2025; closeout in 2026.

KEY SCHEDULE MILESTONES

Activity/ Milestone	Completion Date
Program Substantial Completion	12/31/25 A
DRIR Rail Consolidation Complete	02/23/21 A
Delgany Interceptor Construction Complete	04/30/21 A
SYEC, Bison Pens and Plaza Substantial Completion	12/15/21 A
Stockyards Substantial Completion	12/31/21 A
Equestrian Center Substantial Completion (NWCA)	Note 1
Livestock Center Substantial Completion	12/1/2025 A
Pedestrian Bridge Substantial Completion (CCD)	Note 2
51st Ave Bridge Substantial Completion	09/02/22 A
Bettie Cram Dr Bridge Substantial Completion (CCD)	Note 3
CSU Animal Health Building Pad Ready ("Vida")	03/09/20 A
CSU Water Resources Center Pad Ready ("Hydro")	09/14/20 A
CSU Center Pad Ready ("Terra")	09/14/20 A
WSSA Legacy Building Pad Ready / Land Closing	01/10/24 A

Notes:

Projects Completed (A = Actual Date)

Projects Outside Phases 1&2, by others: (1) by NWCA (2) by CCD (NWCO) (3) by CCD (DOTI)

NWC Campus Phases 1 and 2 Complete - Q4 2025

NWC CAMPUS PLAN

- Phases 1 and 2 Completed
- RTD Transit Station
 - Brighton Blvd. - 47th to Race Court
 - South Platte Riverfront
 - New National Western Drive
 - Stockyards Event Center
 - The Yards Multi-Use Space
 - Pedestrian Bridge
 - Bettie Cram Drive Bridge & 51st Ave Bridge
 - Livestock Center
 - Equestrian Center, Hotel, Parking, Residential, Community Space
 - District energy system's central utility plant (CUP)
 - CSU Spur: Vida (health)
 - CSU Spur: Hydro (water)
 - CSU Spur: Terra (food)
 - Maintenance & Operations Facility
 - DRIR Rail Corridor
 - WSSA - The Legacy
 - Campus-related transit-oriented development (TOD)
 - Arena
 - Hall of Education & Expo Hall
 - 1909 Building rehabilitation
 - Supporting development

