

QUARTERLY STATUS

Campus-Wide Information Technology Center



Overview:	Horizontal:
- HSSE: 1 recordable incident this quarter	- Design in-progress: Bettie Cram Drive bridge (DOTI), pedestrian bridge
- NWC Program schedule - SPI 1.00	
- NWC Program budget - CPI 1.00	- Construction in-progress: utilities, campuswide IT, Riverfront Open Space art
Program-Wide:	Vertical:
- Continued horizontal/vertical design, procurements	- Livestock Center: Arena, Expo Hall and Auction Hall exterior closure, mechanical and electrical systems and interior finishes; interface coordination with WSSA Legacy Bldg
- Continued regulatory planning and permitting	
- Continued Public Art construction and coordination	
- Continued Livestock Center construction	- Plaza: continued Plaza construction and public art coordination
- Continued Plaza construction	
- Coordination - Authority - Equest Center / Pkg Gar	
- Coordination - WSSA - Legacy Building	

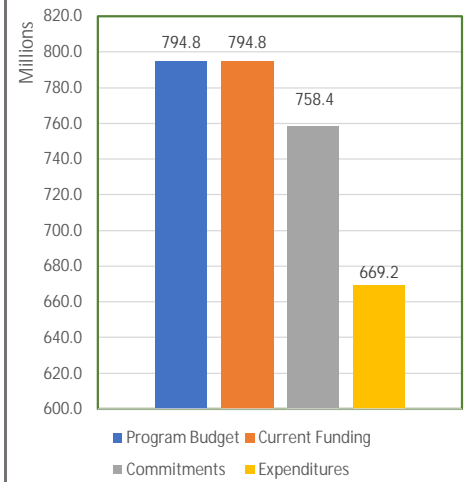
MAJOR CONTRACTS AND PROCUREMENT STATUS

KEY PERFORMANCE INDICATORS

	Vendor	Description	Contracted Date	Amount
Contracted	Wilson & Co	Brighton Blvd - Design	Dec 2016	\$ 1,050,044
	Moore Iacofano Goltsman (MIG)	Campus Placemaking	Jun 2017	\$ 5,000,000 *
	Saunders Construction LLC	Demolition and Abatement	Sep 2017	\$ 18,000,000 *
	Kiewit Infrastructure Co	Brighton Blvd - Construction	Dec 2017	\$ 12,604,322
	Merrick & Company	Horizontal Design	Apr 2018	\$ 25,000,000 *
	Wilson & Co	DRIR Rail Consolidation	Apr 2018	\$ 2,190,687
	Hensel Phelps Construction	Horizontal Integrated Construction (HIC)	Jun 2018	\$ 275,000,000 *
	Short, Elliot and Hendrickson (S.E.H.)	Maint. & Ops Facility - Design	Sep 2018	\$ 776,758
	HKS, Inc.	Stockyards Event Cntr / Stockyards - Design	Nov 2018	\$ 3,659,443
	G.H. Phipps	Maint. & Ops Facility - Precon	Dec 2018	\$ 15,000
	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - Precon	Mar 2019	\$ 37,500
	Populous	Equestrian Center / Parking Garage - Design	May 2019	\$ 10,831,281
	G.H. Phipps	Maint. & Ops Facility - CM/GC	Dec 2019	\$ 5,335,422
	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - CM/GC	Dec 2019	\$ 8,529,490
	Whiting - Turner	Equestrian Center / Parking Garage - Precon	Dec 2019	\$ 2,443,650
	Populous	Livestock Center - Design	Feb 2020	\$ 10,557,527
	Whiting - Turner	Livestock Center - Precon	Oct 2020	\$ 1,742,828
	Whiting - Turner	Livestock Center - CM/GC	Sep 2022	\$ 239,919,735
Future	TBD - by National Western Ctr Authority	Equestrian Center / Parking Garage	TBD	TBD

Description	
Health , Safety, Security, and Environment	Yellow
Cost	Yellow
Schedule	Green
Design	Green
Community	Green
LEED	Green
Concurrent Operations	Green

FINANCIAL SUMMARY



BUDGET, COMMITMENTS AND COST

PROGRESS/PERFORMANCE

Portfolio	Program To Date			Percent Complete	SPI
	Budget	Commitment	Cost		
Planning and Design Studies	4,793,446	4,793,445	4,793,445	100.0%	1.00
Horizontal	396,001,036	378,011,635	376,826,185	94.9%	1.00
Vertical	340,123,087	327,433,549	240,826,189	72.2%	1.00
Program Wide	53,926,313	48,192,612	46,736,060	87.2%	1.00
Total Program	794,843,882	758,431,241	669,181,880	84.7%	1.00

Commitment = Contracted obligations and expenditures

KEY SCHEDULE MILESTONES

Livestock Center Construction - Looking West - September 2024

Activity/ Milestone	Completion Date
Program Substantial Completion	TBD
DRIR Rail Consolidation Complete	02/23/21 A
Delgany Interceptor Construction Complete	04/30/21 A
SYEC, Bison Pens and Plaza Substantial Completion	12/15/21 A
Stockyards Substantial Completion	12/31/21 A
Equestrian Center Substantial Completion (NWCA)	TBD
Livestock Center Substantial Completion	11/28/25
Pedestrian Bridge Substantial Completion	TBD
51st Ave Bridge Substantial Completion	09/02/22 A
Bettie Cram Drive Bridge Substantial Completion	TBD
CSU Animal Health Building Pad Ready	03/09/20 A
CSU Water Resources Center Pad Ready	09/14/20 A
CSU Center Pad Ready	09/14/20 A
WSSA Legacy Building Pad Ready / Land Closing	01/10/24 A



Gray shading = Complete A = Actual Date