



QUARTERLY STATUS

New National Western Drive and Riverfront (Delgany Interceptor now below ground)



Overview:	Horizontal:
- HSSE: 1 recordable incident this quarter	- Design in-progress: interim plaza, campus IT, riverfront open space
- NWC Program schedule - SPI 1.00 *	- Procurement in-progress: campus IT, FF&E and stockyards assets
- NWC Program budget - CPI 1.00 *	- Continued land acquisition and relocation
	- Construction in-progress: pad-ready sites for plaza, riverfront, and stockyards;
Program-Wide:	NW Drive and Bettie Cram Dr and associated utilities; 51st Ave River Bridge
- Continued horizontal / vertical procurements	- Completed: demolition of above-ground Delgany Interceptor along S. Platte river
- Continued regulatory planning and permitting	
- Public Art process continued	Vertical:
	- SYEC: SYEC facility FF&E, IT, audio visual work continued
	- Stockyards: utilities completed; asphalt, pavers and Bison Pen area commenced
* Continuing to assess potential COVID-19 impacts and recovery opportunities and priorities on program and schedule	- Equestrian Center: in design development; construction start TBD *
	- Livestock Center: in design development; construction start TBD *

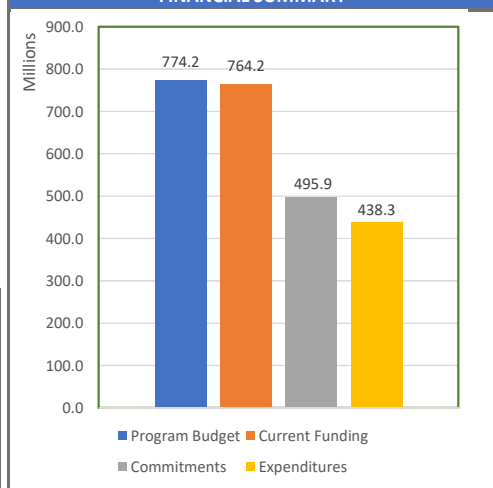
MAJOR CONTRACTS AND PROCUREMENT STATUS

KEY PERFORMANCE INDICATORS

	Vendor	Description	Contracted Date	Amount
Contracted	Wilson & Co	Brighton Blvd Design	Dec 2016	\$ 1,050,044
	Moore Iacofano Goltsman (MIG)	Campus Placemaking	Jun 2017	\$ 5,000,000 *
	Saunders Construction LLC	Demolition and Abatement	Sep 2017	\$ 18,000,000 *
	Kiewit Infrastructure Co	Brighton Blvd Construction	Dec 2017	\$ 12,604,322
	Merrick & Company	Horizontal Design	Apr 2018	\$ 25,000,000 *
	Wilson & Co	DRIR Rail Consolidation	Apr 2018	\$ 2,190,687
	Hensel Phelps Construction	Horizontal Integrated Construction (HIC)	Jun 2018	\$ 275,000,000 *
	Short, Elliot and Hendrickson (S.E.H)	Maint. & Ops Facility - Design	Sep 2018	\$ 776,758
	HKS, Inc.	Stockyards Event Cntr / Stockyards - Design	Nov 2018	\$ 2,651,014
	G.H. Phipps	Maint. & Ops Facility - Precon	Dec 2018	\$ 15,000
	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - Precon	Mar 2019	\$ 37,500
	Populous	Equestrian Center / Parking Garage - Design	May 2019	\$ 10,831,281
	G.H Phipps	Maint. & Ops Facility- CM/GC	Dec 2019	\$ 5,335,422
	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - CM/GC	Dec 2019	\$ 8,529,490
	Whiting - Turner	Equestrian Center / Parking Garage - Precon	Dec 2019	\$ 487,660
	Populous	Livestock Center - Design	Feb 2020	\$ 7,972,311
	Whiting - Turner	Livestock Center - Precon	Oct 2020	\$ 682,000
Projected	Whiting - Turner	Livestock Center - CM/GC	TBD **	TBD
	Whiting - Turner	Equestrian Center / Parking Garage - CM/GC	TBD **	TBD

Description	Value
Health , Safety, Security, and Environment	Yellow
Cost	Green
Schedule	Green
Design	Green
Community	Green
ReNEWW	Grey
Concurrent Operations	Grey

FINANCIAL SUMMARY



BUDGET, COMMITMENTS AND COST

PROGRESS/PERFORMANCE

Portfolio	Program To Date			Percent Complete	SPI
	Budget	Commitment	Cost		
Planning and Design Studies	4,793,446	4,793,445	4,793,445	100.0%	1.00
Horizontal	398,617,227	366,268,047	337,985,511	83.0%	1.00
Vertical	306,888,902	81,266,841	55,272,608	21.5%	1.00
Program Wide	63,939,931	43,561,820	40,294,063	63.9%	1.00
Total Program	774,239,506	495,890,154	438,345,627	57.1%	1.00

Commitment = Contracted obligations and expenditures

KEY SCHEDULE MILESTONES

SYEC, Plaza, Bison Pen Area and New Stockyards Looking North

Activity/ Milestone	Completion Date *
Program Substantial Completion	TBD
DRIR Rail Consolidation Complete	2/23/2021 A
Delgany Interceptor Construction Complete	4/30/2021 A
SYEC, Bison Pens and Plaza Substantial Completion	12/15/21
Stockyards Substantial Completion	12/31/21
Equestrian Center Substantial Completion	TBD
Livestock Center Substantial Completion	TBD
Pedestrian Bridge Substantial Completion	TBD
51st Ave Bridge Substantial Completion	09/30/22
Bettie Cram Drive Bridge Substantial Completion	TBD
CSU Animal Health Building Pad Ready	03/09/20 A
CSU Water Resources Center Pad Ready	09/14/20 A
CSU Center Pad Ready	09/14/20 A
WSSA Legacy Building Pad Ready	TBD



Gray shading = Complete A = Actual Date

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