



NATIONAL WESTERN CENTER - PHASES 1 & 2 Program Status Report

Q3 2019

QUARTERLY STATUS

Overview:	- Design in-progress: roads, utilities, bridges, pad-ready sites
- HSSE: 0 recordables this month	- Construction in-progress: rail relocation; SYEC, Equest Center, and Animal Health pads; DPS bus barn
- NWC Program is on schedule, SPI is 1.00	- Construction completed: Brighton Blvd
- NWC Program is on budget, CPI is 1.00	
Program-Wide:	Vertical:
- Design standards and guidelines being reviewed	- Demolition in-progress: LeMouton Bldg
- Continued horizontal/vertical procurements	- Demolition completed: Crystal Packaing Bldg, DPS site buildings
- Continued regulatory planning	- M&O Building: construction contract negotiated; construction NTP Q4 2019
- Denver Water recycled water main IGA finalized	- SYEC/Stockyards: design 90% complete; negotiating construction contract; NTP Q4 2019
- DRIR Rail agreement finalized	- Equestrian Center: conceptual design complete; negotiating CM/GC pre-construction
Horizontal:	
- Continued land acquisition and relocation	- Livestock Center: designer procurement complete; CM/GC contract RFP Q4 2019

East Wall for the new rail corridor and work beginning on the West Wall



MAJOR CONTRACTS AND PROCUREMENT STATUS

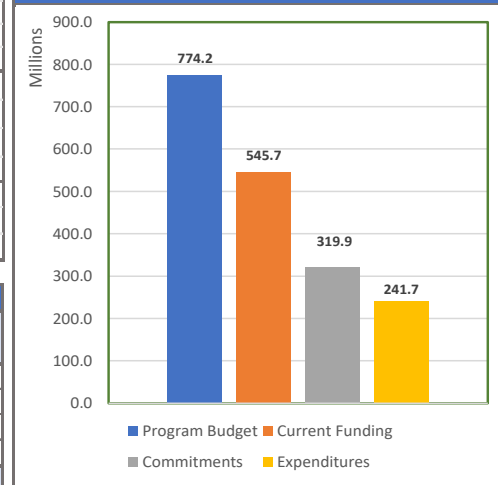
	Vendor	Description	Contracted Date	Amount
Contracted	Wilson & Co	Brighton Blvd Design	Dec 2016	\$ 1,050,044
	Moore Iacofano Goltsman (MIG)	Campus Placemaking	Jun 2017	\$ 5,000,000 *
	Saunders Construction LLC	Demolition and Abatement	Sep 2017	\$ 18,000,000 *
	Kiewit Infrastructure Co	Brighton Blvd Construction	Dec 2017	\$ 12,604,322
	Merrick & Company	Horizontal Design	Apr 2018	\$ 25,000,000 *
	Wilson & Co	DRIR Rail Consolidation	Apr 2018	\$ 2,190,687
	Hensel Phelps Construction	Horizontal Integrated Construction (HIC)	Jun 2018	\$ 275,000,000 *
	Short, Elliot and Hendrickson (S.E.H)	Maint. & Ops Facility - Design	Sep 2018	\$ 776,758
	HKS, Inc.	Stockyards Event Cntr / Stockyards - Design	Nov 2018	\$ 2,651,014
	G.H. Phipps	Maint. & Ops Facility - Precon	Dec 2018	\$ 15,000
In Process	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - Precon	Mar 2019	\$ 37,500
	Populous	Equestrian Center / Parking Garage - Design	May 2019	\$ 10,831,281
	G.H Phipps	Maint. & Ops Facility- CM/GC	GMP-Q4 '19	TBD
Projected	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - CM/GC	GMP-Q4 '19	TBD
	Whiting - Turner	Equestrian Center / Parking Garage - Precon	Q4 2019	TBD
	Populous	Livestock Center - Design	Q4 2019	TBD
	TBD	Livestock Center - Precon	Q1 2020	TBD
	Whiting - Turner	Equestrian Center / Parking Garage - CM/GC	GMP-Q3 '20	TBD
TBD	Livestock Center - CM/GC	GMP-Q1 '21	TBD	

* Capacity

KEY PERFORMANCE INDICATORS

Description	Status
Health , Safety, Security, and Environment	Green
Cost	Green
Schedule	Green
Design	Green
Community	Green
ReNEWW	Yellow
Concurrent Operations	Yellow

FINANCIAL SUMMARY



BUDGET, COMMITMENTS AND COST

Portfolio	Program To Date			PROGRESS/PERFORMANCE	
	Budget	Commitment	Cost	Percent Complete	SPI
Planning and Design Studies	5,700,000	5,194,906	4,433,623	92.4%	1.00
Horizontal	397,360,180	253,876,432	207,696,146	56.7%	1.00
Vertical	297,509,604	27,417,203	8,170,120	4.7%	1.00
Program Wide	73,669,725	33,397,859	21,386,642	36.9%	1.00
Total Program	774,239,509	319,886,401	241,686,531	35.1%	1.00

Commitment = Contracted obligations and expenditures

KEY SCHEDULE MILESTONES

Activity/ Milestone	Completion Date
Program Substantial Completion	05/10/23
DRIR Rail Consolidation Complete	06/05/20
SYEC Substantial Completion	10/06/20
Stockyards Substantial Completion	12/31/21
Equestrian Center Substantial Completion	09/15/22
Livestock Center Substantial Completion	05/10/23
Pedestrian Bridge Substantial Completion	11/24/21
51st Ave Bridge Substantial Completion	04/26/22
Bettie Cram Drive Bridge Substantial Completion	05/25/22
CSU Animal Health Building Pad Ready	03/09/20
CSU Water Resources Center Pad Ready	10/01/20
CSU Center Pad Ready	10/01/20
Legacy Building Pad Ready	TBD

Demolition of the Le Mouton building

