



NATIONAL WESTERN CENTER - PHASES 1 & 2

Program Status Report

Q1 2019

MONTHLY STATUS	
Overview:	Horizontal :
- HSSE: 0 recordables this month	- Stockyard Event Center & phase 1 stockyards Pad Site procurement complete
- NWC Program is on schedule, SPI is 1.00	- Updated Equestrian pad, Rail and CSU Animal Health design packages received
- NWC Program is on budget, CPI is 1.00	- SYEC and Stockyards Phase I pad ready – NTP and construction began
Program-Wide:	Vertical:
- Design standards and guidelines being reviewed	- Demolition (Saunders) WO #3: "Rail Critical" facilities nearing completion
- Continued horizontal/vertical procurements	- Demolition (Saunders) WO #4: LeMouton abatement activity on-going; 80% Complete
- Continued regulatory planning	- Demolition (Saunders) WO #5: Hay Barn #5 deconstruction Work Order request issued
Horizontal:	- Maint. & Ops Facility Designer (SEH) completed Design Development; performing VE
- Continued Land Acquisition	- Maint. & Ops Facility CM/GC (G.H. Phipps) Precon services continuing; performing VE
- Brighton Blvd construction continues	- Stockyards & SYEC Designer (HKS) started Design Development
- Coordination with Legacy Pad Ready	- South Stockyards & SYEC CM/GC (Adolfson & Peterson); initial pricing and schedule
- Infrastructure Basis of Design was submitted	- Equestrian Center Designer selected (Populous); contract routing underway
- Rail Consolidation procurement bids received	- Equestrian Center CM/GC RFQ submittals received; shortlisted firms preparing

KEY PERFORMANCE INDICATORS	
Description	
Health , Safety, Security, and Environment	■
Cost	■
Schedule	■
Design	■
Community	■
ReNEWWW	■
Concurrent Operations	■

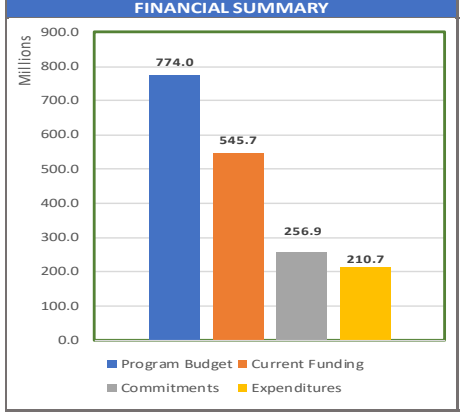


Installation of 30" storm sewer - north of 48th Ave near the Post Office

MAJOR CONTRACTS AND PROCUREMENT STATUS				
	Vendor	Description	Contracted Date	Amount
Contracted	Wilson & Co	Brighton Blvd Design	Dec 2016	\$ 1,050,044
	Moore Iacofano Goltsman (MIG)	Campus Placemaking	Jun 2017	\$ 5,000,000 *
	Saunders Construction LLC	Demolition and Abatement	Sep 2017	\$ 18,000,000 *
	Kiewit Infrastructure Co	Brighton Blvd Construction	Dec 2017	\$ 12,604,322
	Merrick & Company	Horizontal Design	Apr 2018	\$ 25,000,000 *
	Wilson & Co	DRIR Rail Consolidation	Apr 2018	\$ 2,190,687
	Hensel Phelps Construction	Horizontal Integrated Construction (HIC)	Jun 2018	\$ 275,000,000 *
	Short, Elliot and Hendrickson (S.E.H)	Maint. & Ops Facility - Design	Sep 2018	\$ 776,758
	HKS, Inc.	Stockyards Event Cntr / Stockyards - Design	Nov 2018	\$ 2,651,014
	G.H. Phipps	Maint. & Ops Facility - Precon	Dec 2018	\$ 15,000
In Progress	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - Precon	Mar 2019	\$ 37,500
	G.H Phipps	Maint. & Ops Facility- CM/GC	GMP-Q2 '19	TBD
	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - CM/GC	GMP-Q3 '19	TBD
	Adolfson & Peterson	Stockyards Event Center & South SY - CM/GC	GMP-Q3 '19	TBD
Projected	Populous	Equestrian Center / Parking Garage - Design	Q2 2019	TBD
	TBD	Equestrian Center / Parking Garage - Precon	Q2 2019	TBD
	TBD	Livestock Center - Design	Q3 2019	TBD
	TBD	Livestock Center - Precon	Q4 2019	TBD

* Capacity

BUDGET, COMMITMENTS, AND COST by Project WBS				PROGRESS/PERFORMANCE		
Portfolio /Project WBS	Program To Date			Percent Complete	CPI	SPI
	Budget	Commitment	Cost			
Planning and Design Studies	5,750,000	5,083,571	4,403,884	97.1%	1.00	1.00
Horizontal	396,983,928	215,861,310	186,219,055	49.7%	1.00	1.00
Vertical	297,459,603	14,472,478	3,719,624	2.5%	1.00	1.00
Program Wide	73,764,158	21,490,888	16,396,668	32.3%	1.00	1.00
Total Program	773,957,689	256,908,247	210,739,231	29.3%	1.00	1.00



Commitment = Contracted obligations and expenditures

KEY SCHEDULE MILESTONES	
Activity/ Milestone	Baseline Date
Program Substantial Completion	05/10/23
DRIR Rail Consolidation Complete	06/05/20
SYEC Substantial Completion	10/06/20
Stockyards Substantial Completion	01/20/22
Equestrian Center Substantial Completion	09/15/22
Livestock Center Substantial Completion	05/10/23
Pedestrian Bridge Substantial Completion	11/24/21
51st Ave Bridge Substantial Completion	04/26/22
Bettie Cram Drive Bridge Substantial Completion	05/25/22
CSU WRC Pad Ready (West)	TBD
CSU WRC Pad Ready (East)	TBD
CSU Animal Health Building Final Completion	03/09/20
Legacy Building Pad Ready	TBD

Setting up handrail on a trench box for sanitary sewer - north of 48th Ave. near the Post Office

