



ACCOMPLISHMENTS

Overview:	Horizontal :
- HSSE: 0 recordables this month	- Continued Land Acquisition
- NWC Program is on schedule, SPI is 1.00	- Received Equestrian pad, Rail and CSU Animal Health design packages
- NWC Program is on budget, CPI is 1.00	- Stockyard Event Center Pad Site procurement package received
	- Rail Consolidation procurement package issued
	- Brighton Boulevard 46th to Race Court re-commenced following 2019 Stock Show
Program-Wide:	Vertical:
- Design standards and guidelines being reviewed	- Demolition (Saunders) WO #3: "Rail Critical" facilities nearing completion
- Coordination for Stock Show 2019	- Demolition (Saunders) WO #4: LeMouton abatement activity mobilizing
- Continued horizontal/vertical procurements	- Maint. & Ops Facility Designer (SEH) completed Design Development
- Continued regulatory planning	- Maint. & Ops Facility CM/GC (G.H. Phipps) Precon NTP issued
- Completed MWRD IGA (Delgany)	- Stockyards & SYEC Designer (HKS) commenced conceptual and Schematic Design
	- South Stockyards & SYEC CM/GC (Adolfson & Peterson); Precon NTP in Feb-2019
	- Equestrian Center Designer selected (Populous)
	- Equestrian Center CM/GC RFQ document to be advertised in Feb-2019

KEY PERFORMANCE INDICATORS

Description	
Health , Safety, Security, and Environment	■
Cost	■
Schedule	■
Design	■
Community	■
ReNEWW	■
Concurrent Operations	■

Formwork for Stormwater Planter west side of Brighton, south of 48th and Brighton intersection

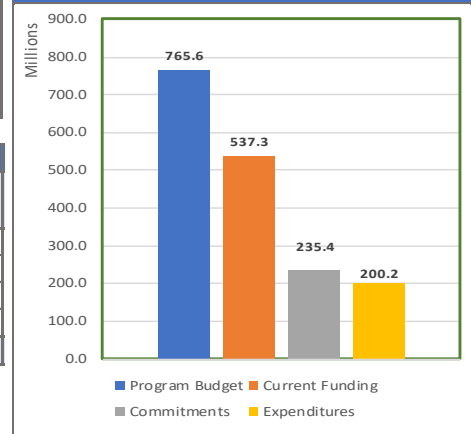


MAJOR CONTRACTS AND PROCUREMENT STATUS

	Vendor	Description	Contracted Date	Amount
Contracted	Wilson & Co	Brighton Blvd Design	Dec 2016	\$ 1,050,044
	Moore Iacofano Goltsman (MIG)	Campus Placemaking	Jun 2017	\$ 5,000,000 *
	Saunders Construction LLC	Demolition and Abatement	Sep 2017	\$ 18,000,000 *
	Kiewit Infrastructure Co	Brighton Blvd Construction	Dec 2017	\$ 12,604,322
	Merrick & Company	Horizontal Design	Apr 2018	\$ 25,000,000 *
	Wilson & Co	DRIR Rail Consolidation	Apr 2018	\$ 3,000,000
	Hensel Phelps Construction	Horizontal Integrated Construction (HIC)	Jun 2018	\$ 275,000,000 *
	Short, Elliot and Hendrickson (S.E.H)	Maint. & Ops Facility - Design	Sep 2018	\$ 800,000
	HKS, Inc.	Stockyards Event Cntr / Stockyards - Design	Nov 2018	\$ 2,650,000
	G.H. Phipps	Maint. & Ops Facility - Precon	Dec 2018	\$ 15,000
In Progress	G.H Phipps	Maint. & Ops Facility- CM/GC	GMP-Q2 '19	TBD
	A&P	Stockyard Event Cntr / Stockyards - Precon	Feb 2019	TBD
	A&P	Stockyard Event Cntr / Stockyards - CM/GC	GMP-Q3 '19	TBD
	Adolfson & Peterson	Stockyards Event Center & South SY - CM/GC	GMP-Q3 '19	TBD
	Populous	Equestrian Center / Parking Garage - Design	Q2 2019	TBD
Projected	TBD	Equestrian Center / Parking Garage - Precon	Q2 2019	TBD
	TBD	Livestock Center - Design	Q3 2019	TBD
	TBD	Livestock Center - Precon	Q4 2019	TBD

* Capacity

FINANCIAL SUMMARY



BUDGET, COMMITMENTS, AND COST by Project WBS

PROGRESS/PERFORMANCE

Portfolio /Project WBS	Program To Date			Percent Complete	CPI	SPI
	Budget	Commitment	Cost			
Planning and Design Studies	5,750,000	5,528,768	4,414,911	97.1%	1.00	1.00
Horizontal	373,896,641	206,430,496	182,056,556	51.1%	1.00	1.00
Vertical	307,399,603	14,254,552	2,657,994	2.3%	1.00	1.00
Program Wide	78,503,756	17,414,978	14,965,383	32.4%	1.00	1.00
Total Program	765,550,000	243,628,794	204,094,844	28.6%	1.00	1.00

Commitment = Contracted obligations and expenditures

KEY SCHEDULE MILESTONES

Activity/ Milestone	Baseline Date
Program Substantial Completion	05/10/23
DRIR Rail Consolidation Complete	06/05/20
SYEC Substantial Completion	10/06/20
Stockyards Substantial Completion	01/20/22
Equestrian Center Substantial Completion	09/15/22
Livestock Center Substantial Completion	05/10/23
Pedestrian Bridge Substantial Completion	11/24/21
51st Ave Bridge Substantial Completion	04/26/22
Bettie Cram Drive Bridge Substantial Completion	05/25/22
CSU WRC Pad Ready (West)	TBD
CSU WRC Pad Ready (East)	TBD
CSU Animal Health Building Pad Ready	03/09/20
Legacy Building Pad Ready	TBD



Grade Trimming on Brighton, at the post office, looking north